El Paso Independent School District El Paso High School 2023-2024 Formative Review

Accountability Rating: B



Board Approval Date: October 17, 2023

Mission Statement

Honoring the Past, Inspiring the Future!

Vision

Engage students in a multicultural environment through innovative exploration and creative expression, preparing them for global challenges.

Value Statement

All students can learn at high levels. Respect, Open-minded, Achievement, and Responsibility are key traits that make EPHS Tigers "ROAR".

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso High School will foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, EPHS will create a culture where each student is supported by caring adults, as measured by an employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Administration and teachers will create and hand out surveys that target El Paso High culture and climate.		Formative		
Strategy's Expected Result/Impact: Target what student and parent needs in the survey to address culture and climate needs.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Leadership team.	70%	85%		
Title I:				
2.6, 4.1, 4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Funding Sources: Postage for mail outs - 211 ESEA Title I Part A (Campus), Supplies, such as, paper, envelops, incentives to participate - 185 SCE (Campus)				

Strategy 2 Details				
Strategy 2: Provide opportunities for students to implement Social Emotional Learning Skills (SEL) in Advisory WIN		Formative		
 class, DAEP, and athletics. Strategy's Expected Result/Impact: Build student/teacher/parent rapport, decrease discipline incidents. Staff Responsible for Monitoring: EPHS Leadership Title I: 2.6, 4.1, 4.2 	Oct 70%	Jan 70%	Mar	June
 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 				
Strategy 3 Details		Rev	iews	
Strategy 3: McKinney Vento students and families will meet with Graduation Coach upon enrollment and throughout the		Formative		Summative
school year to ensure all needs are met to provide a well rounded education at El Paso High School. If resources are needed, they will be provided i.e. transportation, food and/or hygiene needs, additional community resources)	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: McKinney Vento students and families feel welcome and included in all EHPS activities and daily routines. Staff Responsible for Monitoring: Graduation Coach	50%	80%		
Title I: 2.4, 2.6 - TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 1				

Strategy 4 Details		Revi	ews		
Strategy 4: Library will provide a safe learning environment which nurtures their physical, cognitive, emotional and social	ial Formati v		Formative		
growth for all students.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Diverse reading materials and general supplies for library maintenance promote culture, empathy, understanding and cognitive development. Educational games, technology, puzzles, arts and crafts that encourage hands on activities, problem solving, curiosity, critical thinking, creativity and develop social team building skills.	35%	60%			
Staff Responsible for Monitoring: Librarian					
Title I:					
2.5, 2.6					
- ESF Levers: Lever 3: Positive School Culture					
Prioritized Needs: L1 Whole Child (Culture & Climate) 1					
Funding Sources: Reading materials in English and Spanish books and ebooks, General supplies for library material such as book tape, maker space supplies for arts and crafts - 185 SCE (Campus) - \$1,000, Reading materials in English and Spanish books and ebooks General supplies for library material such as book tape, maker space supplies for arts and crafts - 211 ESEA Title I Part A (Campus) - \$4,000					
No Progress ON Accomplished - Continue/Modify	X Discont	tinue			

Performance Objective 2: By June 2024, EPHS will increase 9th-12th grade student participation in UIL, extra-curricular, co-curricular activities at all levels by actively monitoring the number of student participation.

High Priority

Evaluation Data Sources: Survey results

Strategy 1 Details		Reviews		
Strategy 1: El Paso High will target special needs, emergent bilingual and At-Risk population with the intent of increasing	Formative			Summative
involvement by creating then informing student of clubs and organization that appeal to these specific students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Will create more appealing organizations and clubs per student survey. Staff Responsible for Monitoring: EPHS Leadership, Athletic Coordinator, Coaches, UIL Sponsors	25%	60%		
 Title I: 2.5, 2.6, 4.1 TEA Priorities: Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability Prioritized Needs: L1 Whole Child (Culture & Climate) 1 Funding Sources: Incentives for student participation such as, EPHS t-shirts and lanyards 185 SCE (Campus) 				
Strategy 2 Details		Rev	iews	
Strategy 2: Ensure student athletes and UIL students attend tutoring.		Formative		Summative
Strategy's Expected Result/Impact: More students will be able to participate because they are passing their classes.	Oct	Jan	Mar	June
 Staff Responsible for Monitoring: EPHS Leadership, Athletic Coordinator, Coaches, UIL Sponsors Title I: 2.4, 2.6 Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1 	50%	75%		
Funding Sources: Funds for student tutoring - 185 SCE (Campus), Funds for student tutoring - 211 ESEA Title I Part A (Campus)				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Performance Objective 3: By June 2024, EPHS will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for school-wide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of the campus.

High Priority

Evaluation Data Sources: District Developed Tracking Rubric El Paso High School

Strategy 1 Details	Reviews			
Strategy 1: El Paso High School will adapt SEL/PBIS topics/ discussions/ presentations integrated within the curriculum		Formative		Summative
such as a warm up or exit ticket.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students and teacher will have target the social emotional needs of students that arise through out the year.				
Staff Responsible for Monitoring: Teachers	65%	75%		
Title I:				
2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 4: By June 2024, EPHS will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 93 to 80 and reduce the overall number of disciplinary removals from 125 to 100.

High Priority

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details		Reviews						
rategy 1: Making sure all students are involved in extra curricular activities to promote positive behaviors and school/		Formative			Formative Sum	Formative		Summati
campus pride.	Oct	Jan	Mar	June				
Strategy's Expected Result/Impact: Teachers will promote student organizations and clubs through out the year t encourage student to enroll and attend activities diminishing misbehavior.	0							
Staff Responsible for Monitoring: Teachers	70%	80%						
 Title I: 2.5, 2.6 TEA Priorities: Connect high school to career and college, Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 Funding Sources: Promotional resources and supplies, such as, poster boards, butcher paper, markers, laminating maching 185 SCE (Campus), Supplies, such as, ink for printers, large poster maker 211 ESEA Title I Part A (Campus) 								
Strategy 2 Details		Re	views					
Strategy 2: Refer students to Emergence Health to support student SEL.		Formative		Summativ				
Strategy's Expected Result/Impact: Students will receive the support and skills to make better decision.	Oct	Jan	Mar	June				
 Staff Responsible for Monitoring: Teachers, EPHS Leadership, Counselors Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture - Targeted Support Strategy Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Student Achievement) 1 	20%	80%						
Lever 3: Positive School Culture - Targeted Support Strategy	X Discor	ntinue						

Performance Objective 5: By June 2024, EPHS will provide relevant and challenging coursework through multiple pathways as measured by an increase percent of students in grades 9-12 who earn college credit by completing an Advanced Placement (AP)/International Baccalaureate (IB), On Ramps, and dual credit course by at least 5%.

High Priority

HB3 Goal

Evaluation Data Sources: TEAL TEA Data File (Accountability), TAPR (final)

District Created Tableau dashboard

Strategy 1 Details		Reviews			
Strategy 1: Hold parent/ student meetings to promote and inform about AP/On Ramps/Dual credit programs and testing that		Formative			
is offered in El Paso High School.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Make and all call to all parents informing about programs to offer guidance to registers. Teacher will implement relevant and challenging coursework for student retention.					
Staff Responsible for Monitoring: Magnets Coordinator, College Advisor, Admin, and Teachers	65%	75%			
Title I:					
2.4, 2.5, 4.2					
- TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
- Targeted Support Strategy - Additional Targeted Support Strategy					
Prioritized Needs: L1 Whole Child (Culture & Climate) 1					
Funding Sources: Meeting supplies, such was snacks and water for parents 185 SCE (Campus), Outreach supplies, such as, postage for parent/community invitations, paper, ink, envelops 211 ESEA Title I Part A (Campus)					
Strategy 2 Details		Rev	iews		
Strategy 2: Provide student content support for mastery of college exams such as TSIA, PSAT, and SAT through teacher		Formative		Summative	
and outsourced resources	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Students will meet TSIA criteria as defined by TEA by the end of 12th grade		• • • • •			
and show and increase in test scores yearly.	50%	65%			
Staff Responsible for Monitoring: College Advisor and G&I					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1					

Strategy 3 Details	Reviews					
Strategy 3: PLC/PD for teachers educate and prepare teachers to better serve the needs of special population students in	Formative			is of special population students in Formative S		Summative
advanced courses (such as AP/DC/UT) that are offered at El Paso High School.	Oct	Jan	Mar	June		
Strategy's Expected Result/Impact: Teachers will elevate their rigor for student learning expectations in advance courses and develop lessons to meet course expectations, support student retention, and academic growth.						
Staff Responsible for Monitoring: Magnet coordinator, Admin, CTCs	50%	50%				
Title I:						
2.4, 2.5, 4.2						
- TEA Priorities:						
Build a foundation of reading and math, Connect high school to career and college						
- ESF Levers:						
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy						
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1						
Funding Sources: - 185 SCE (Campus), - 211 ESEA Title I Part A (Campus)						
No Progress Accomplished -> Continue/Modify	X Discon	tinue				

Performance Objective 1: By June 2024, EPHS will implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

High Priority

Evaluation Data Sources: Tableau data & Schoology

Strategy 1 Details	Reviews			
Strategy 1: Utilize PLC's to train teachers on the District curriculum and have a strong 1st teach.	Formative			Summativ
Strategy's Expected Result/Impact: Ensure curriculum is being used with fidelity to ensure rigor.	y to ensure rigor. Oct Jan Mar Jun	Oct Jan Mar		June
 Staff Responsible for Monitoring: Admin, CTC's Title I: 2.4, 2.5, 2.6 ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Targeted Support Strategy - Additional Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 Funding Sources: Substitutes for teachers attending PD - 211 ESEA Title I Part A (Campus) - \$5,000 	15%	50%		
Strategy 2 Details		Rev	iews	
Strategy 2: Admin will conduct at least 5 classroom walk-through a week.		Formative		Summative
Strategy's Expected Result/Impact: Ensure the curriculum is being used with fidelity to ensure rigor.	Oct	Jan	Mar	June
 Staff Responsible for Monitoring: Administration Title I: 2.4, 2.5, 2.6 TEA Priorities: Recruit, support, retain teachers and principals ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Targeted Support Strategy - Additional Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 	50%	40%		
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discor	l tinue		

Performance Objective 2: By June 2024, EPHS will implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition for the dual language program.

High Priority

Evaluation Data Sources: Tableau data & Schoology

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Performance Objective 3: By June 2024, EPHS will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement

STAAR results from 83% (B) to 90% (A). Science 58% to 63% Math 48% to 53% Social Studies 67% to 69% English 1 46% to 49% English 2 47% to 50%

High Priority

HB3 Goal

Evaluation Data Sources: Tableau data, Cambium

Strategy 1 Details	Reviews			
Strategy 1: In science teachers will deliver and adjust lessons that are centered on active cooperation and include		Formative		
opportunities for practice, discussions, personal connections-to include lab based instruction, and student to student teaching-all founded on student data (EOC, benchmarks, and consistent formative checks for understanding)	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will demonstrate academic growth in science TEKS in summative evaluations at the (certain # weeks? each nine weeks? end of unit?).	45%	70%		
Staff Responsible for Monitoring: Administration, Campus Teaching Coaches				
 Title I: 2.4, 2.6 ESF Levers: Lever 2: Strategic Staffing Targeted Support Strategy - Additional Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 Funding Sources: Instructional resources and supplies such as chart tables, dry erase markers and other student supplies - 185 SCE (Campus) - \$5,000, Instructional resources and supplies such as online subscriptions, lab materials, EOC materials - 211 ESEA Title I Part A (Campus) - \$25,000 				

Strategy 2 Details		Rev	iews	
Strategy 2: Retesters will be provided with tutoring opportunities during WIN, before school, after school, and Saturdays.		Formative		Summative
Strategy's Expected Result/Impact: Increase EOC retester passing percentages.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: EPHS Leadership Title I:	N/A	25%		
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
Funding Sources: Funds for tutoring and supplemental resources to support student and supplies, such as paper, markers, white board 211 ESEA Title I Part A (Campus) - \$5,000, Incentives for students to tutoring such as snacks and EPHS wear 211 ESEA Title I Part A (Campus) - \$5,000				
Strategy 3 Details		Rev	iews	
Strategy 3: In Algebra I, II and Geometry, teachers will use new Carnegie curriculum with fidelity. Lesson plans are		Formative		Summative
provided by Carnegie however, math teachers will include their own strategies to differentiate for special populations (SPED, Emergent Bilinguals, etc). Teachers will attend professional development to better implement Carnegie when provided by the district.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Teacher will monitor progress of student achievement and demonstrate growth in Algebra I, II and Geometry TEKS.	50%	75%		
Staff Responsible for Monitoring: Assistant Principal, Campus Teaching Coach (Math), and Math Teachers				
Title I:				
2.4				
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments				
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
Funding Sources: Professional Development - 211 ESEA Title I Part A (Campus) - \$5,000, Professional Development - 185 SCE (Campus) - \$1,000, Instructional Materials - 185 SCE (Campus) - \$5,000, Instructional Materials - 211 ESEA Title I Part A (Campus) - 10,000				

Strategy 4 Details		Rev	iews	
Strategy 4: Substitutes will be needed for planning day for Alg I, II and Geometry teachers.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will use the substitutes to plan and create strategies new Carnegie	Oct	Jan	Mar	June
curriculum 1 day per 9weeks. Staff Responsible for Monitoring: Campus Teaching Coach, Administration	N/A	N/A		
Title I: 2.4, 2.5 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments				
- Targeted Support Strategy - Results Driven Accountability Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
Funding Sources: Substitutes - 211 ESEA Title I Part A (Campus)				
Strategy 5 Details		Rev	iews	-
Strategy 5: Fine Art teachers located in the Fine Arts building need a copier. Supplemental instructional materials for core	Formative			Summative
to include theatre and other fine arts	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Access to copy machine New instrument	N/A	N/A		
Staff Responsible for Monitoring: Administration				
Title I: 2.5 - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Copier - 185 SCE (Campus) - \$1,500, Instruments - 211 ESEA Title I Part A (Campus) - \$15,000				

Strategy 6 Details	Reviews				
Strategy 6: For Social Studies, upload and follow lesson plans with fidelity. Continue to work with students toward TEK		Formative		Summative	
mastery and allow them to experience success. SEL in the classroom as needed.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 67% to 69%.					
Staff Responsible for Monitoring: Administration Team	40%	50%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Funding Sources: Instructional materials - 185 SCE (Campus) - \$3,000, Instructional materials - 211 ESEA Title I Part A (Campus) - 2,500, Instructional materials - 211 ESEA Title I Part A (Campus)					
Strategy 7 Details		Rev	iews	-	
Strategy 7: Fine Arts teachers need materials such as piano adaptors (\$100), art supplies, theatre supplies, and items for		Formative		Summative	
recording studio.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will use supplies to provide 100% access to learning environment and to make learning successful and engaging.Staff Responsible for Monitoring: Administration	85%	85%			
Title I: 2.4, 2.5					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Funding Sources: Piano adaptors, art supplies, theatre supplies, recording supplies - 185 SCE (Campus) - \$4,000,					
Piano adaptors, art supplies, theatre supplies, recording supplies - 211 ESEA Title I Part A (Campus) - \$10,000					

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June

Strategy 10 Details	Reviews				
Strategy 10: ELA Teachers will implement district resource HMH in lessons to support student learning of objective/		Formative		Summative	
TEKS. Teachers have a district wide resource that supports differentiation and higher order thinking questions and activities to implement in lessons.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Will impact student learning using HMH resource preparing our students for TEK mastery and STAAR preparedness.	25%	50%			
Staff Responsible for Monitoring: Administrator					
 Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: - 185 SCE (Campus) - \$2,500, instructional materials - 211 ESEA Title I Part A (Campus) - \$2,500 					
Strategy 11 Details		Rev	iews		
Strategy 11: ELA teachers attend PLCs, and Professional development on curriculum and HMH resource to better	Formative			Summative	
understand and implement new curriculum and district wide resource HMH.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will have a better understanding of new curriculum and HMH resource to implement with fidelity and enhance student learning with effective instruction.Staff Responsible for Monitoring: Administrator	25%	50%			
 Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction 					
No Progress $Accomplished \rightarrow Continue/Modify$	X Discon	tinue	1		

Performance Objective 4: By June 2024, EPHS will increase 4-year graduation rate from 92.59 % to 100% with SPED student group increasing from 25 to 27 and Emergent Bilingual student group increasing from 20.5% to 26 %.

High Priority

HB3 Goal

Evaluation Data Sources: Tableau data, Cambium

Strategy 1 Details		Rev	iews	
Strategy 1: Special Education Teachers will have monthly all day Professional Development to pin point students that need		Formative		Summative
tutoring, extra support, grade checks, student/parent individual conferences and IEP checks. Strategy's Expected Result/Impact: All students with active IEP will graduate within the 4 year expected time.	Oct	Jan	Mar	June
Stategy's Expected Result inpact. An students with active field with graduate within the 4 year expected time. Staff Responsible for Monitoring: Administrators and Special Education Staff Title I:	90%	90%	X	
2.6				
- TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Funding Sources: Teacher PD/training fees - 211 ESEA Title I Part A (Campus)				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		1

Goal 2: ACADEMIC EXCELLENCE El Paso High School empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, EPHSwill increase the number of students who earn at least one College, Career and Readiness (CCR) Focus measure by 4% with all student groups meeting board approved metrics [HB3]

High Priority

HB3 Goal

Evaluation Data Sources: Tableau data

Strategy 1 Details		Revi	iews	
Strategy 1: To test all students in every grade level early in TSIA.2 in order to place them in the right academic setting.		Formative		Summative
Strategy's Expected Result/Impact: Their test results will guide their academic counselor to place them in the right rigorous class.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Academic counselors, G&I, and CCMR Advisor. Title I:	50%	70%		
2.4, 2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Funding Sources: Substitutes for testing days - 211 ESEA Title I Part A (Campus)				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 6: By June 2024, EPHS will ensure all students graduate prepared for college as measured by increase the percent of 9th-12th grade students completing TSIA2 from 951 to 1200.

High Priority

Evaluation Data Sources: Tableau data

Strategy 1 Details		Rev	iews		
Strategy 1: School-wide TSIA2 testing: all grades in early spring.		Formative		Summativ	
Strategy's Expected Result/Impact: By testing students early, the campus is able to find students who are ready to be in advanced classes. Testing results will help guide the academic counselors to schedule them in AP, Dual Credit, and/ or UTOnRamps classes where they will get their academic needs met.	Oct	Jan	Mar	June	
 Staff Responsible for Monitoring: Academic Counselors, G&I, and CCMR Advisor. Title I: 2.4, 2.5, 2.6 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 	50%	55%			
Strategy 2 Details		Rev	iews	Summativ	
ategy 2: Technology needed to apply, submit and printing scholarship's		Formative			
Strategy's Expected Result/Impact: to help ensure the success of our students in college and other institutions of higher learning	Oct	Jan	Mar	June	
 Staff Responsible for Monitoring: Academic Counselors, G&I, and CCMR Advisor. Title I: 2.4, 2.5, 2.6 TEA Priorities: Connect high school to career and college ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 Funding Sources: technology , computers, printers , toners - 185 SCE (Campus) - \$2,000, technology , computers, printers , toners - 211 ESEA Title I Part A (Campus) - \$5,000 	70%	80%			
No Progress Accomplished -> Continue/Modify	X Discon	itinue			

Performance Objective 7: By June 2024, EPHS will ensure all students graduate prepared for college and/or career as measured by an increase in the number of students that meet criteria for CCMR Outcome Bonus by 5% [from 92% students (Econ Dis), 8% students (Non-Econ Dis), 100% (SPED) to 97% students [HB3]

High Priority

Evaluation Data Sources: TEA PR EPHS 2021-2022 Report Card

Strategy 1 Details		Rev	iews	
Strategy 1: During course selections with CCMR Advisor and their Academic counselor yearly, students will hear about		Formative		Summative
CCRP and CCMR. When students meet with their Academic Counselors during course selections yearly, they will have 1;1 advising on where	Oct	Jan	Mar	June
they are academically and how they are meeting CCMR. After meeting with their Academic Counselor and hearing CCRP/CCMR presentation from the CCMR Advisor students should know how to find their CCRP on their own and evaluate their progress.	70%	80%		
Strategy's Expected Result/Impact: By having repetitive presentations on CCRP/CCMR students become a stakeholder of their own CCMR progress and goal.				
Staff Responsible for Monitoring: Academic Counseling, G&I, and CCMR Advisor				
 Title I: 2.4, 2.5, 2.6, 4.1 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 - L5 Equity by Design (Demographics) 1 				
Strategy 2 Details		Rev	iews	
Strategy 2: EPHS will host Reality Town which provides students with an opportunity to explore the pros and cons of		Formative		Summative
careers as well as experience a real life scenario where they are providing for their family and paying bills.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Help students make life decisions by seeing the impact finances can play on levels of education. Staff Responsible for Monitoring: Graduation Coach	10%	80%		
Title I:				
2.6				
- TEA Priorities: Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality				
Instructional Materials and Assessments				
		1		1
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				

⁶⁶⁶ No Progress	Accomplished	 X Discontinue	

Performance Objective 8: By June 2024, EPHS will ensure all students graduate prepared for college and/or career as measured by an increase percent of students in grades 9-12 who earn post-secondary credentials beyond high school diploma by completing, Level 1 certificate from 0% to 2%, or industry certification in an aligned program of study from 4.8% to 7%.

High Priority

HB3 Goal

Evaluation Data Sources: Tableau data

Strategy 1 Details	Reviews		Reviews			
Strategy 1: Show students the advantages of post-secondary credentials by promoting teacher and staff post-secondary		Formative		Summative		
credentials.	Oct	Jan	Mar	June		
Strategy's Expected Result/Impact: Increase number of students in grades 9-12 wanting to pursue post-secondary credentials beyond high school diploma.						
Staff Responsible for Monitoring: Administration	45%	80%				
Title I:						
2.6						
- TEA Priorities:						
Connect high school to career and college, Improve low-performing schools						
- ESF Levers:						
Lever 3: Positive School Culture						
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Student Achievement) 1						
No Progress One Accomplished Continue/Modify	X Discon	tinue	L	•		

Goal 3: DESTINATION DISTRICT El Paso High School solidifies its position as El Paso's school of choice.

Performance Objective 1: By June 2024, El Paso High School will stabilize enrollment by increasing the number of new students enrolling or transferring

back to El Paso High School by 1% from 382 to 386.

High Priority

Evaluation Data Sources: Tableau data

Strategy 1 Details		Rev	iews	
Strategy 1: We promote our magnet programs, sports, special organizations/clubs through Tiger Night and Magnet Night.		Formative		Summative
Campus showcase.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: We aim to increase and stabilize our enrollment by informing the community of programs that other schools may not have.				
Staff Responsible for Monitoring: Teachers, Magnet Coordinator, and other Magnet Staff	85%	80%		
Title I:				
2.4, 2.5, 2.6, 4.2 - TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: EPHS feeder pattern will collaborate to engage families in all EPHS feeder pattern events.		Formative		Summative
Strategy's Expected Result/Impact: Student, families, community feel like a partner in education.	Oct	Jan	Mar	June
Title I: 2.4, 2.6, 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture	80%	90%		
- Targeted Support Strategy				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
No Progress Accomplished - Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso High School solidifies its position as El Paso's school of choice.

Performance Objective 2: By June 2024, El Paso High School will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 91%-93%.

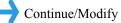
High Priority

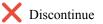
Evaluation Data Sources: Tableau data

Strategy 1 Details		Rev	views	
Strategy 1: Listening to teacher concerns via CIT promoting a healthy climate and culture.		Formative		
Strategy's Expected Result/Impact: Teachers rely on a reliable departmental CIT representative to bring up arising concerns.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CIT	N/A	5%		
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Strategy 2 Details		Rev	views	
Strategy 2: Offer teacher professional development opportunities.		Formative		Summative
Strategy's Expected Result/Impact: Teachers feel supported in their growth.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration	AT N	054		
Title I:	45%	65%		
2.5				
- TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:				
Lever 2: Strategic Staffing, Lever 3: Positive School Culture - Targeted Support Strategy				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
Funding Sources: Funding to pay for teacher PD, such as , training fees, travel 185 SCE (Campus) - \$10,000, Substitutes for teachers that attend PD's - 211 ESEA Title I Part A (Campus) - \$25,000				

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Goal 3: DESTINATION DISTRICT El Paso High School solidifies its position as El Paso's school of choice.

100%

Performance Objective 3: By June 2024, El Paso High School will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

High Priority

Evaluation Data Sources: Tableau

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Implementation of student technology embedded classroom support.

Strategy 1 Details	Reviews				
Strategy 1: Teachers have been contacted and will be delivered Promethean Boards.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers were contacted of possibly obtaining a Promethean Board for this	Oct	Jan	Mar	June	
school year to better deliver interactive lessons. Staff Responsible for Monitoring: Teachers, IT department	10%	40%			
Title I: 2.4, 2.6 - TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability					
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1					
Funding Sources: Resources Needed are licenses for Promethean Boards and needed equipment 185 SCE (Campus)					

Strategy 2 Details	Reviews			
Strategy 2: Calculator licenses for student and teacher laptops		Formative		
Strategy's Expected Result/Impact: Students and teachers will have additional resources to improve their classwork and potentially their test scores.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, IT department	25%	50%		
 Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: 				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Funding Sources: Calculator Licenses and software as needed - 185 SCE (Campus)				
Strategy 3 Details		Rev	iews	
Strategy 3: Provided technology support to teachers.		Formative		Summativ
Strategy's Expected Result/Impact: Check for all needed technology equipment. (Includes proper working WiFi, routers and laptops for students and teachers.) Include software and licenses.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: IT Department	N/A	45%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college, Improve low-performing schools - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Funding Sources: Resources Needed for technology equipment, software and licenses - 185 SCE (Campus)				
No Progress Accomplished -> Continue/Modify	X Discon	tinuo		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso High School cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, EPHS will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 90% to 95%.

High Priority

Evaluation Data Sources: Tableau data

Strategy 1 Details		Reviews		
Strategy 1: Attendance monitored and coded daily	Formative			Summative
Strategy's Expected Result/Impact: Increase/maintain attendance at 95%	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Attendance office	45%	55%		
Title I:	1.570	0.010		
2.4, 2.6 - TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs,				
Technology) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Weekly Attendance Committee meetings		Formative		Summative
Strategy's Expected Result/Impact: Meet about students and strategy's for attendance improvement. Schedule quarterly attendance round-ups. Reward perfect attendance. Monitor and pursue truancy court for excessive absences.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Attendance Committee	50%	60%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs,				
Technology) 1 - L5 Equity by Design (Demographics) 1				1

Strategy 3 Details	Reviews			Reviews			
Strategy 3: Monitor attendance of McKinney Vento students and provide resources needed for this population to attend		Formative		Summative			
school daily. Strategy's Expected Result/Impact: Stability for McKinney Vento students regarding their schooling.	Oct	Jan	Mar	June			
Staff Responsible for Monitoring: Graduation Coach and attendance committee	30%	80%					
Title I: 2.4, 2.6							
- TEA Priorities:							
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:							
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture							
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability							
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1							
Image: No Progress Image: No Progress Image: Continue/Modify	X Discon	tinue					

Goal 4: CULTURE OF ACCOUNTABILITY El Paso High School cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, EPHS will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by offer all required community events.

High Priority

Evaluation Data Sources: Tableau data,

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: EPHS FACEL, Administrators, Faculty, and Staff will continue to strengthen their communication to collaborate and meet the PO.

Strategy 1 Details	Reviews			
trategy 1: EPHS will offer family and community trainings throughout the year.		Formative		Summative
Strategy's Expected Result/Impact: Families and community are partners in supporting students succeed.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Family and Community Liaison Title I: 2.6, 4.1, 4.2 - ESF Levers:	85%	85%		
- ESF Levers: Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L4 Culture of Accountability (Parent & Community Engagement) 1				
Funding Sources: Snacks for parents meetings - 211 ESEA Title I Part A (Campus) - \$1,000, educational materials for parents, students, and community - 211 ESEA Title I Part A (Campus) - \$500				
No Progress Accomplished - Continue/Modify	X Discon	itinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso High School cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, EPHS will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Let's Talk Platform (customer satisfaction rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

High Priority

Evaluation Data Sources: Plan4Learning

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Utilize all social media outlets being used by EPHS to permit parents and families increased two-way communication to increase PO strategies.

Strategy 1 Details	Reviews			
Strategy 1: The Family and Community Liaison will ensure families and community know how to stay informed by	Formative			Summative
hosting meetings.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Families and community will be informed regarding what is happening on campus.Staff Responsible for Monitoring: Family and Community Liaison	85%	85%		
 Title I: 4.1, 4.2 ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 				
No Progress Accomplished Continue/Modify	X Discon	l tinue		1

Goal 5: EQUITY BY DESIGN El Paso High School champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, El Paso High School will foster equitable access to opportunities and eliminating barriers as measured by an increase in enrollment of underrepresented (i.e., special education and emergent bilingual) high school student groups in advanced academic courses (AP/IB, On Ramps, and Dual Credit). EB from 32% to 36% SPED from 10% to 11%

High Priority

Evaluation Data Sources: Tableau, TAPR

Strategy 1 Details	Reviews			
Strategy 1: Provide students opportunities to learn about advanced academic courses.		Formative		Summative
Strategy's Expected Result/Impact: Students will select advanced courses during the counselor/student one-on-one meetings.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin and counselors	30%	80%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality				
Instructional Materials and Assessments - Targeted Support Strategy				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1				
Funding Sources: Course selections carbon copies, printer ink, printers, paper and other school supplies to support students registering for advanced classes - 211 ESEA Title I Part A (Campus)				
No Progress ONO Accomplished -> Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso High School champions a targeted approach to universal access and system equity.

Performance Objective 2: By June 2024, El Paso High School will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 30% to 19% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 14% to 7% [RDA]

High Priority

Strategy 1 Details	Reviews			
Strategy 1: Monthly Amigos Unidos meetings for Emergent Bilinguals to assist them in practicing English, becoming		Formative		Summative
familiar with the education system in the United States and educating students on post high school opportunities.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease long term Emergent Bilingual students by exposing them to opportunities and EPHS culture.				
Staff Responsible for Monitoring: Graduation Coach	25%	80%		
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
- Targeted Support Strategy - Additional Targeted Support Strategy - Results Driven Accountability				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 1				
No Progress Own Accomplished - Continue/Modify	X Discon	tinue		